

# PIMLICO LOCAL IMPACT AID



- **WebEx FAQ:** <https://planning.baltimorecity.gov/webex-faq>

● BLUE = ENGAGED / ON

● BLACK = DISENGAGED / OFF

● RED = MICROPHONE IS OFF (always, unless you are speaking)  
CAMERA IS OFF

YOUR MICROPHONE

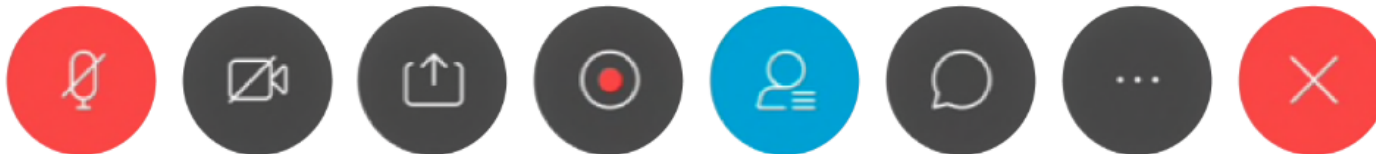
YOUR VIDEO

PARTICIPANTS

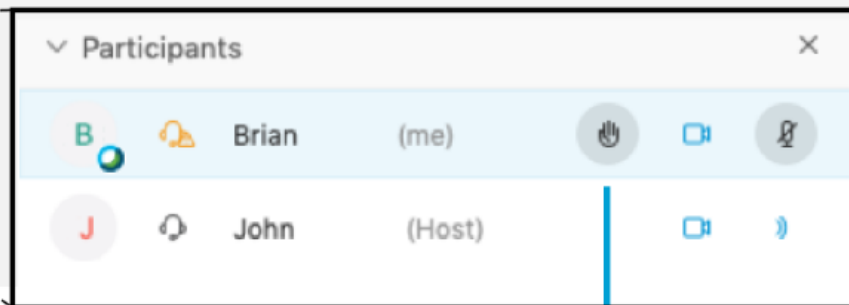
MORE OPTIONS

CHAT

LEAVE MEETING



## CHAT & RAISE HAND FUNCTIONS:



PARTICIPANTS

CHAT



IN PARTICIPANTS PANEL:  
HOVER OVER NAME TO  
SHOW YOUR HAND  
(CLICK TO RAISE)

ENTER QUESTIONS / COMMENTS IN CHAT  
BOX AT BOTTOM OF PARTICIPANTS LIST.



## Agenda

- **Opening Remarks**
- **PCDA's Recommendations**
- **Letter from Mayor Scott**
- **Baltimore City – FY22 Spending Plan**
- **Park Heights Renaissnace – FY22 Spending Plan**
- **Next meeting: June 2021**
- **Questions and Comments**



# PCDA's letter of recommendations

## PIMLICO COMMUNITY DEVELOPMENT AUTHORITY



February 24, 2021

Mayor Brandon Scott  
City Hall  
100 N. Holliday Street  
Baltimore, MD 21202

Re: FY22 Pimlico Area Local Impact Aid

Dear Mayor Scott:

As Chair of the Pimlico Community Development Authority (PCDA), I hereby submit PCDA's recommendations regarding the City's Proposed Spending Plan for FY 2022 Video Lottery Terminal (Slots) Revenue, released on January 19, 2021.

PCDA considered all public input to develop these recommendations. Public meetings were held on January 20 and February 10 to review the Proposed FY22 Spending Plan and to receive verbal feedback from interested stakeholders. Stakeholders were also invited to submit written comments. A PCDA work session was held on February 16, 2021, to review public feedback on the Spending Plan. All written comments received were posted on PCDA's website.

The PCDA meetings were very well attended and there were 31 written comments (letters and e-mails) received from all Pimlico Local Impact eligible areas. Stakeholders generally provided comments on the following topics: support for recreation center improvements, homeowner repair grants, public art, and community organizing; along with the need to address public safety and street cleaning.

PCDA members largely support the Spending Plan as written, but we do have a few recommendations as detailed below.

### Park Heights Master Plan Area

PCDA generally supports the recommendations in the Proposed FY22 Spending Plan as consistent with the Park Heights Master Plan. PCDA does not recommend changes to the Park Heights section of the Spending Plan.

### One Mile Radius Area

In the One Mile Radius, PCDA generally agrees with the projects and priorities as set out in the Proposed FY22 Spending Plan and recommends community organizations fundraise operating funds when applicable. PCDA recommends that the Final Spending Plan include the following items:

- **Recommendation for re-allocation of funding:**

- **Northwest Community Planning Forum – Street cleaning in Fallstaff and Glen.**

PCDA recommends including funding to continue street cleaning in the Fallstaff and Glen neighborhoods. CHIMES previously received funding for street cleaning, but due to the COVID-19 pandemic, CHIMES had to shut down their cleaning program and has returned their unexpended funds. PCDA received strong community support to continue the street cleaning program with Baltimore Clean Streets (BCS). Therefore, PCDA recommends allocating \$50,000 for street cleaning and reducing the funding for the Pimlico Safety Fields to \$100,000. There was concern about the impact of the reduced funding on the Pimlico Safety Fields project, and PCDA encourages the Mayor to make sure the project moves forward in a timely fashion.

PCDA would like to thank you for your leadership and the strategic manner in which local impact aid will be used to rebuild the Park Heights community, as well as benefit the surrounding neighborhoods. We are confident you will give serious consideration to PCDA's recommendations as you finalize the Spending Plan. The entire greater Pimlico community looks forward to seeing the Final Spending Plan and, most importantly, moving forward with implementation.

Sincerely,

Chris Ryer  
Chair, Pimlico Community Development Authority

cc: Scott C. Davis, Acting Director, Mayor's Office of Neighborhoods



# Mayor's letter: Final FY22 Spending Plan

CITY OF BALTIMORE

BRANDON M. SCOTT, Mayor



OFFICE OF THE MAYOR

100 Holliday Street, Rm 250  
Baltimore, Maryland 21202

Dear Pimlico Community Development Authority:

Thank you for your interest in the FY 2022 Video Lottery Terminal Revenue Spending Plan for the Pimlico Area Local Impact Aid.

Pimlico Community Development Authority (PCDA) members have shown strong commitment and dedication throughout this process. PCDA's public outreach and recommendations were very helpful. I particularly want to acknowledge PCDA's efforts during a major pandemic.

I have carefully considered the comments provided by PCDA for the Proposed FY22 Spending Plan and the Final Spending Plan has been modified accordingly. As recommended, I have included funding for street cleaning in the Glen and Fallstaff neighborhoods. In combination with community cleanup efforts, this funding will help supplement cleanup efforts by the Department of Public Works (DPW).

Additionally, I recognize PCDA's concern about timely completion of the Pimlico Safety Fields with reduced funding. There is also a great need to support homeowners, in particular around the newly redeveloped 21<sup>st</sup> Century schools such as Forest Park High School. I commend the Planning Department for securing a \$50,000 match from the Baltimore Community Foundation to support homeowners around Forest Park High School. Therefore, I have re-allocated previously unspent funding from FY18 (Development Incentives) to assist additional homeowners with repairs in the Forest Park High School INSPIRE footprint and for completion of the Pimlico Safety Fields.

I want to personally thank each of you for your service during this difficult time.

Sincerely,

A handwritten signature in blue ink, appearing to read "Brandon M. Scott".

Brandon M. Scott

Mayor

City of Baltimore



<b>Pimlico Local Impact Aid</b>	<b>\$2.16m</b>
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*(Park Heights \$1.84m)  
(One Mile Radius \$324,000)*

<b>Park Heights Renaissance</b>	<b>\$2.4m</b>
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<b>Racetrack redevelopment</b>	<b>\$3.5m</b>
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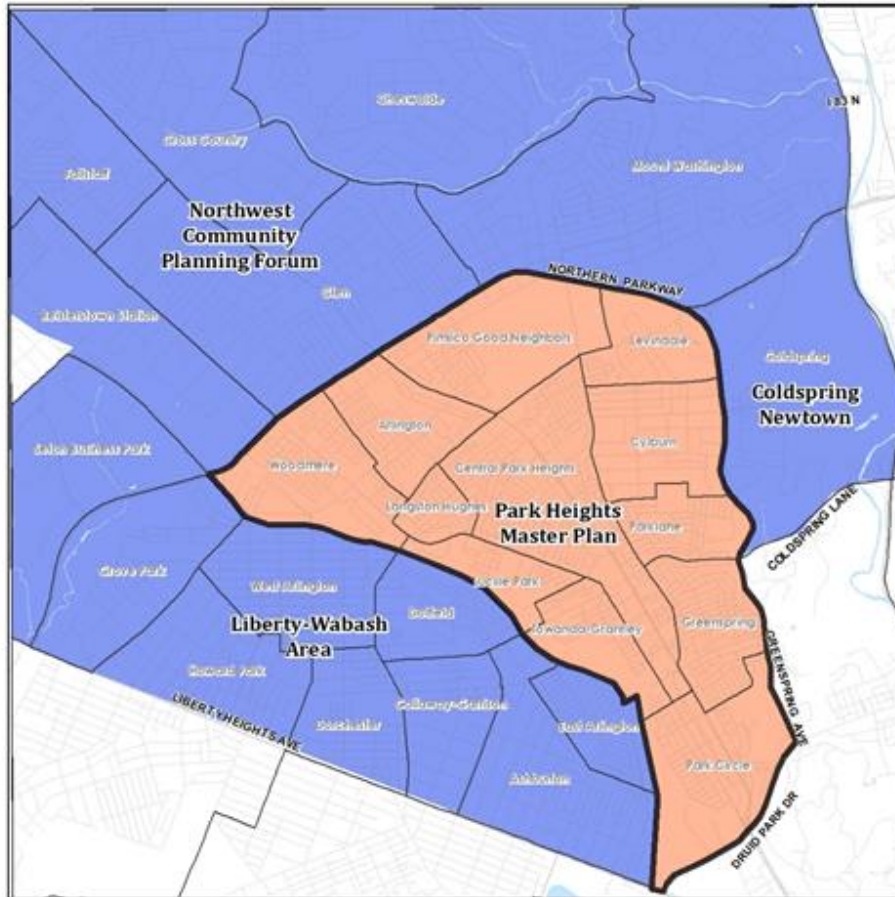
# FINAL FY22 SPENDING PLAN: PARK HEIGHTS AND 1 MILE RADIUS

## City of Baltimore





## Map of Eligible Areas



Funds must be used primarily for capital purposes benefitting economic and community development.

- **Park Heights Master Plan 85%**
- **1 Mile Radius 15%**

### Pimlico Local Impact Aid Eligible Areas

- Park Heights Master Plan (85%)
- 1 Mile Radius (15%)

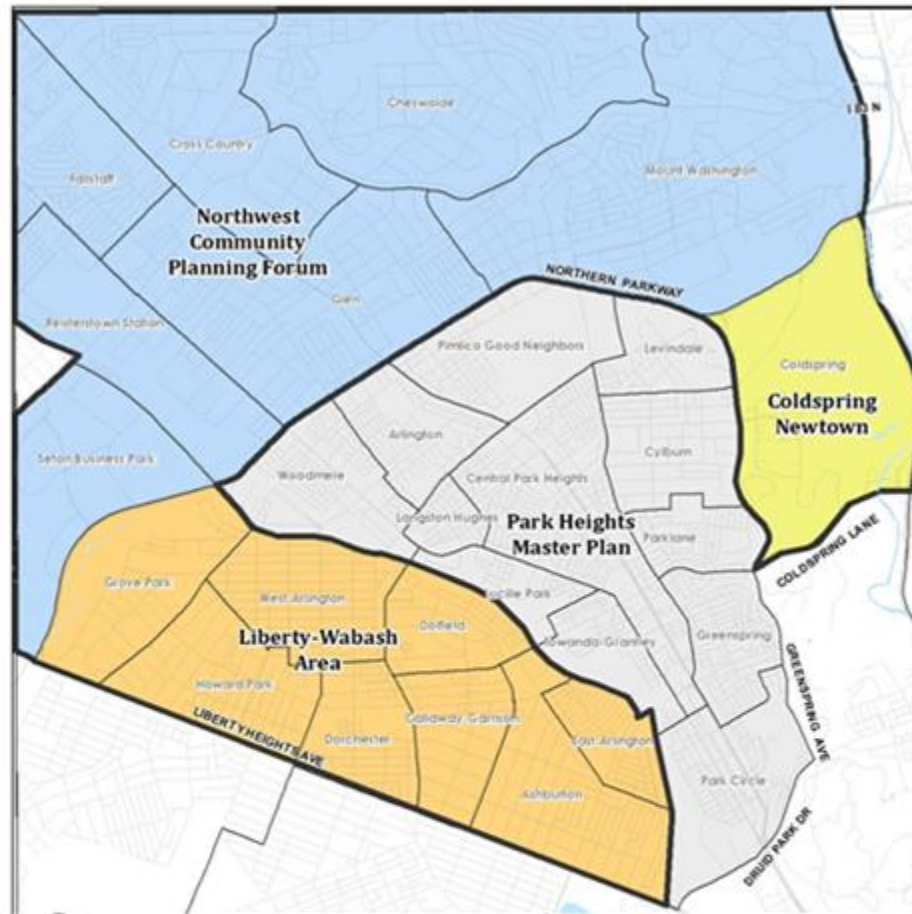


## City of Baltimore: FY22 Proposed Spending Plan (Park Heights)

***Amounts in thousands***	FY 2022
Estimate	\$2,000
Adjustments (FY21)	\$160
<b>Pimlico Local Impact Aid</b>	<b>\$2,160</b>
<b>Park Heights Master Plan Area (85%)**</b>	<b>\$1,836</b>
CC Jackson Park (Construction)	\$1,000
J.D. Gross Recreation Center	\$300
Homeowner Repair Grants (Towanda-Grantley)	\$240
Towanda Recreation Center (Playground)	\$100
Public Art (Towanda LaneScape)	\$50
Public Safety (Kujichagulia Center)	\$50
Public Safety (Citiwatch - Park Heights and Spaulding)	\$25
INSPIRE Pedestrian improvements (Oakley and Greenspring)	\$20
PCDA Administration	\$51
<b>Park Heights Total</b>	<b>\$1,836</b>



# Map of the 1 Mile Radius



## Pimlico Local Impact Aid Eligible Areas 1 Mile Radius

### 1 Mile Radius (15% of Total Funds)

- Northwest Community Planning Forum
- Liberty-Wabash Area
- Coldspring Newtown

### Park Heights (85% of Total Funds)

- Park Heights Master Plan Area



## City of Baltimore: 1 Mile Radius Summary Budget

<b>1 Mile Radius Area (15%)**</b>	<b>FY 2022 \$324</b>
	<b>\$324</b>
Neighborhood Initiative Competitive Grants (50% of funds reserved for Liberty-Wabash)	\$168
Pimlico Safety Fields (completion)	\$150
CASA and CHAI community organizers	\$100
<b>INSPIRE Homeowner Repairs (Forest Park High School)</b>	<b>\$150</b>
Community Organizer - Go Northwest	\$50
<b>Street cleaning (Baltimore Clean Streets)</b>	<b>\$50</b>
Street cleaning (CHIMES)	-\$207
<b>Development Incentives (FY18)</b>	<b>-\$150</b>
Department of Transportation Completed Projects (FY13/14-19)	-\$38
Community Based Projects (FY13/14/FY15)	-\$13
PCDA Administration	\$9
Grant administration	\$55
<b>1 Mile Radius Total</b>	<b>\$324</b>



## PARK HEIGHTS RENAISSANCE - FINAL FY22 SPENDING PLAN



Where can I find PHR's budget? Appendix A.

# Summary of Park Heights Renaissance (PHR) Spending Plan

***Amounts in thousands***	FY 2022
<b>Park Heights Renaissance</b>	
Administration & Operations	\$1,030
Community & Human Services + Clean & Green Workforce Program	\$300
Homeownership & Housing Services, Real Estate Development	\$255
Neighborhood Stabilization Grants	\$300
Neighborhood Initiative Competitive Grants	\$300
Education	\$115
Business Creation	\$100
<b>Total</b>	<b>\$2,400</b>

Email: [info@phrmd.org](mailto:info@phrmd.org)

Phone: 410-664-4890



### Resources posted on [PCDA's Resources Webpage](#)

- Links to homeowner programs at DHCD
- Baltimore City Housing Counseling:

***Comprehensive Housing  
Assistance, Inc. (CHAI)***

5809 Park Heights Avenue, 21215  
(410) 500-5309  
Fax: (410) 578-7193

***Garwyn Oaks Northwest Housing  
Resource Center (GO Northwest)***

2300 Garrison Boulevard,  
Ste. 270, 21216  
(410) 947-0084  
Fax: (410) 947-0087  
[www.go-northwesthrc.org](http://www.go-northwesthrc.org)

***Park Heights Renaissance***

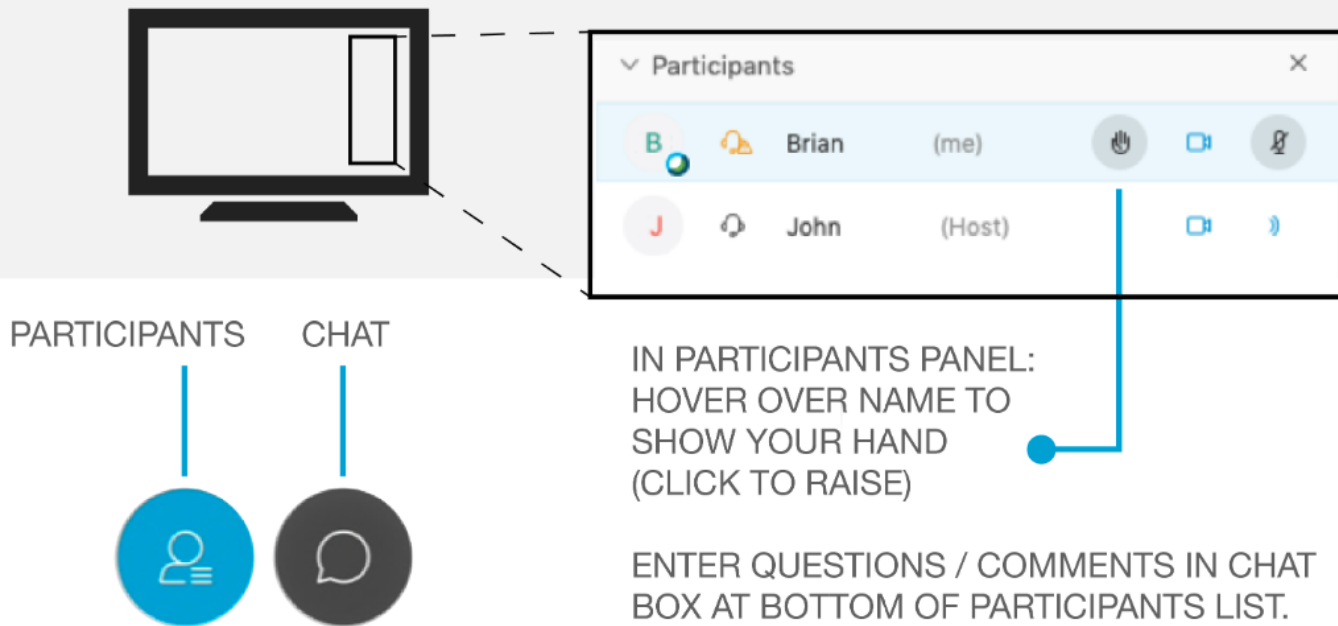
3939 Reisterstown Road, Suite 268,  
21215  
(410) 664-4890  
Fax: (410) 664-4893  
[www.boldnewheights.org](http://www.boldnewheights.org)





## Questions and Comments

### CHAT & RAISE HAND FUNCTIONS:



Email: [pcda@baltimorecity.gov](mailto:pcda@baltimorecity.gov)

Phone: 410-396-2929

Baltimore City Department of Planning

